

Appendix 6 TN2 Addendum: Opening Year Trip Generation Technical Note





M1J15 NORTHAMPTON GATEWAY STRATEGIC RAIL FREIGHT INTERCHANGE

TECHNICAL NOTE 2 ADDENDUM: OPENING YEAR TRIP GENERATION

ADC Infrastructure Limited Sampsons Yard Halifax Place Nottingham NG1 1QN

www.ADCinfrastructure.com

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1.0 INTRODUCTION

- 1.1 ADC Infrastructure Ltd is commissioned by Roxhill (Junction 15) Ltd to provide transport advice regarding their Nationally Significant Infrastructure Project (NSIP) for the development of a Strategic Rail Freight Interchange (SRFI) facility adjacent to M1 Junction 15 in Northamptonshire (known as Northampton Gateway SRFI).
- 1.2 This report is an addendum to Technical Note 2. It presents the road based trip generation associated with the opening year of the SRFI. Technical Note 2¹ has been agreed by the Transport Working Group² and this report uses the information within that Technical Note to calculate the development opening year trip generation. This report is structured as follows:
 - Section 2 sets out the development that would be operational in the opening year.
 - Section 3 sets out the trip generation for the warehousing and rail terminal uses.
 - Section 4 sets out the total opening year traffic and person trip generation.
 - Section 5 identifies the total opening year traffic flows including for the effect of the Travel Plan.

¹ Technical Note 2: Trip Generation (report reference ADC1475 TN2 v4)

² The Transport Working Group comprises Highways England and their consultants Aecom, Northamptonshire County Council (NCC), ADC Infrastructure Ltd and BWB Consulting Ltd.



2.0 OPENING YEAR DEVELOPMENT PROPOSALS

- 2.1 Section 3 of Technical Note 2 sets out the development proposals for Northampton Gateway SRFI. The development would be phased over a number of years. Roxhill (Junction 15) Ltd have indicated a potential for a first phase of development of around 1 million sqft (92,903sqm) warehousing and distribution units to open in 2021, with an anticipated build out period for the warehousing of five years, which equates to a build out rate of around 1 million sqft per year.
- 2.2 In addition, the parameters plan includes an allowance for up to one third of the units (155,000sqm) to provide B8 mezzanine floor space use. The provision of the mezzanine floor space would be market lead, but for the purposes of the opening year traffic generation assessment, it has been assumed that the mezzanine floor space would be developed out on a pro-rata basis. Hence an allowance of one fifth of the mezzanine floor space (31,000sqm) has been made in the opening year.
- 2.3 Sections 5.7 to 5.22 of Technical Note 2 set out the agreed methodology and trip rates for assessment of the mezzanine floor space. This concludes that, for assessment purposes, the mezzanine floor space would generate trips at 50% the rate of standard floor space. Accordingly, combining the 92,903sqm unit floor space with the 31,000sqm mezzanine floor space at 50%, provides an equivalent GFA for opening year assessment purposes of 108,403sqm (i.e. 92,903sqm unit + 31,000sqm mezzanine at 50%).
- 2.4 The Rail Terminal would also be operational in the opening year, serving between 2 and 4 trains per day. To ensure a robust assessment, it is assumed that the operation in the opening year would be at the higher end of this range.



3.0 WAREHOUSING AND RAIL TERMINAL OPENING YEAR TRIP GENERATION

B8 warehousing and distribution uses

3.1 Table 3 of Technical Note 2 provides the agreed vehicle trip rates for the B8 warehousing and distribution use at the site. Extracting these trip rates and applying the equivalent GFA of 108,403sqm for opening year assessment purposes, provides the opening year vehicle trip generation for the B8 use. This is shown at **Table 10**, provided at the rear of this addendum report and is summarised in the table below for the morning and evening peak hour and daily assessment periods.

opening year B8 use peak hour and daily vehicle trip generation											
	am peak (0800 to 0900 hrs)				pm peak (1700 to 1800 hrs)			daily (24 hrs)			
	arrive	depart	two-way	arrive	depart	two-way	arrive	depart	two-way		
Light	139	15	154	46*	160*	206*	1213	1194	2407		
HGV	26	24	50	23	21	43	353	353	707		
Total	165	39	204	69	180	249	1566	1547	3113		

*shoulder peak of 1600 to 1700 hrs light vehicle traffic used as per para 5.24 of Technical Note 2

Rail terminal

- 3.2 The intermodal terminal would employ a small number of staff. Technical Note 2 assumed 15 employees per shift for the full capacity of 16 trains per day. Therefore, based on up to 4 trains per day, an average of 5 staff per shift (0600 1400 hours, 1400 2200 hours, and 2200 0600 hours) is assumed in the opening year. This is shown at **Table 11** at the rear of this addendum report.
- 3.3 Table 4 at Appendix B of Technical Note 2 sets out the container throughput at the rail terminal based on the number of trains per day. At the lower end of the rail terminal capacity, it includes throughput for both 2 and 3.6 trains per day. Hence adopting the figures associated with 3.6 trains per day, the rail terminal at Northampton Gateway could accommodate a throughput of 243 containers a day, which would equate to 340 two-way HGV movements per day (based on a handling ratio of 1.4 two-way HGVs per container). The daily profile of these HGV movements has been calculated in accordance with the methodology in Technical Note 2, and is shown at **Table 12** at the rear of this addendum report.
- 3.4 To ensure a robust assessment, no interaction between the rail terminal and the warehousing in the opening year has been accounted for.



4.0 TOTAL OPENING YEAR TRIP GENERATION

4.1 Combining the trip generations given at **Tables 10, 11** and **12** gives the total opening year development trip generation, which is shown at **Table 13** at the rear of this addendum report, and summarised below for the peak hour periods and across the day.

Total opening year development peak hour and daily vehicle trip generation (no Travel Plan)											
	(080	am peak 00 to 0900	hrs)	pm peak (1700 to 1800 hrs)			daily (24 hrs)				
	arrive	depart	two-way	arrive	depart	two-way	arrive	depart	two-way		
Light	139	15	154	46	160	206	1228	1209	2437		
HGV	35	33	67	35	33	68	523	523	1047		
Total	174	48	221	81	193	274	1751	1732	3483		

- 4.2 To calculate the overall person trips associated with the development opening year, the light vehicle trips given at **Table 13** have been converted to person trips based on the 92% single occupancy vehicle (SOV) modal split characteristic given in Technical Note 2. As the main purpose of an HGV trip is the transportation of its cargo, the HGV trips are excluded from this calculation.
- 4.3 The resultant person trip generation is given at **Table 14** at the rear of this addendum report.
- 4.4 Adding back in the HGV trips, overall it is forecast that in the opening year Northampton Gateway SRFI would generate 3,708 two-way daily person trips, with 235 and 292 two-way person trips forecast in the morning and evening peak hour assessment periods.



5.0 TOTAL OPENING YEAR TRIP GENERATION WITH TRAVEL PLAN

- 5.1 In accordance with NCC's requirements, the Travel Plan for the Northampton Gateway SRFI will include a target to reduce reliance on the private car by 20%. This will be achieved through the Public Transport Strategy and the promotion of car sharing, cycling and walking at the development.
- 5.2 Paragraph 25 of Circular 02/2013 sets out that the overall forecast demand against which traffic impacts on the Strategic Road Network should be assessed, should include for "...any reduction arising from any travel plan or demand management measures that are being proposed". Therefore, it is appropriate to allow for the effect of the Travel Plan on the forecast vehicle trip generation.
- 5.3 A 20% reduction in the baseline 92% SOV trips, equates to an 18.4% modal shift and hence an initial target SOV modal split of 73.6%.
- 5.4 Applying this to the person trips (excluding HGV trips) at **Table 14**, the resultant opening year vehicle trip generation can be calculated (including allowance for the Travel Plan). This is shown at **Table 15**, at the rear of this addendum report and is summarised in the table below.

Total op	Total opening year development peak hour and daily vehicle trip generation (with Travel Plan)											
	am peak pm peak daily (0800 to 0900 hrs) (1700 to 1800 hrs) (24 hrs)											
	arrive	depart	two-way	arrive	depart	two-way	arrive	depart	two-way			
Light	111	12	123	37	128	165	982	977	1959			
HGV	35	33	67	35	33	68	523	523	1047			
Total	146	45	191	72	161	233	1506	1500	3006			

5.5 The above traffic flows represent the likely opening year traffic generation for Northampton Gateway SRFI once the effect of the Travel Plan is considered. However, to be constant with, the Transport Working Group requested that assessment of the vehicle impacts be undertaken using the vehicle trip generation without considering the effect of the Travel Plan, the opening year assessment flows for use in the strategic transport modelling are therefore those given at **Table 13** of this addendum report.



TABLES

	Swan	Vallov Traffic	Count	Swan	Vallov Traffic	Count					Trip rates						Predicted	I Traffic Profi	les for M1J1	5 Northamp	ton Gateway	B8 use (ope	ning year)	
Time Window	Swarr	valley frame	Count	Swall	valley frame	Count	L	ight vehicle	S	ŀ	leavy vehicle	es		Total vehicle	es		Light vehicle	s	F	leavy vehicle	es		Total vehicle	S
Time window		Arrive			Depart		trip rate	es per 100so	ןm GFA	trip rat	es per 100 se	am GFA	trip rat	es per 100 se	qm GFA		M1J15 B8			M1J15 B8			M1J15 B8	
	Lights	Heavies	Total	Lights	Heavies	Total	Arrive	Depart	Two-way	Arrive	Depart	Two-way	Arrive	Depart	Two-way	Arrive	Depart	Two-way	Arrive	Depart	Two-way	Arrive	Depart	Two-way
00.00-01.00	14	10	24	10	16	26	0.011	0.008	0.018	0.007	0.012	0.019	0.018	0.019	0.037	12	8	20	8	13	20	20	21	40
01.00-02.00	9	15	24	3	15	18	0.007	0.002	0.009	0.011	0.011	0.022	0.018	0.013	0.031	7	2	10	12	12	24	19	14	34
02.00-03.00	6	16	22	23	16	39	0.005	0.018	0.022	0.012	0.012	0.023	0.016	0.029	0.046	5	19	24	13	13	25	18	32	49
03.00-04.00	10	11	21	13	17	30	0.008	0.010	0.018	0.008	0.012	0.020	0.016	0.022	0.038	8	11	19	9	13	22	17	24	41
04.00-05.00	32	15	47	15	10	25	0.025	0.012	0.036	0.011	0.007	0.018	0.035	0.019	0.054	27	12	39	12	8	20	38	20	59
05.00-06.00	224	23	247	108	14	122	0.172	0.083	0.255	0.017	0.010	0.027	0.189	0.093	0.282	186	90	276	18	11	29	205	101	306
06.00-07.00	107	23	130	79	10	89	0.082	0.061	0.143	0.017	0.007	0.024	0.099	0.068	0.167	89	66	155	18	8	26	107	74	181
07.00-08.00	123	21	144	39	28	67	0.094	0.030	0.124	0.015	0.020	0.036	0.110	0.050	0.160	102	32	135	17	22	39	119	55	174
08.00-09.00	167	17	184	18	21	39	0.128	0.014	0.142	0.024	0.022	0.046	0.152	0.036	0.188	139	15	154	26	24	50	165	39	204
09.00-10.00	80	22	102	25	20	45	0.061	0.019	0.081	0.016	0.015	0.031	0.077	0.034	0.111	67	21	87	17	16	33	84	37	121
10.00-11.00	62	25	87	38	27	65	0.048	0.029	0.077	0.018	0.020	0.038	0.066	0.049	0.115	52	32	83	20	21	41	71	53	124
11.00-12.00	47	22	69	35	21	56	0.036	0.027	0.063	0.016	0.015	0.031	0.052	0.042	0.094	39	29	68	17	17	34	56	46	102
12.00-13.00	68	17	85	76	15	91	0.052	0.058	0.111	0.012	0.011	0.023	0.065	0.069	0.134	57	63	120	13	12	25	70	75	145
13.00-14.00	111	14	125	80	23	103	0.085	0.061	0.147	0.010	0.017	0.027	0.095	0.078	0.174	92	67	159	11	18	29	103	85	188
14.00-15.00	54	17	71	122	27	149	0.041	0.094	0.135	0.012	0.020	0.032	0.054	0.113	0.167	45	102	147	13	21	35	58	123	181
15.00-16.00	31	11	42	154	21	175	0.024	0.118	0.142	0.008	0.015	0.023	0.032	0.134	0.165	26	128	154	9	17	25	34	145	179
16.00-17.00	55	23	78	192	14	206	0.042	0.147	0.190	0.017	0.010	0.027	0.059	0.158	0.217	46	160	206	18	11	29	64	171	235
17.00-18.00	40	18	58	149	22	171	0.031	0.114	0.145	0.021	0.019	0.040	0.052	0.133	0.185	33	124	157	23	21	43	56	145	201
18.00-19.00	123	22	145	122	18	140	0.094	0.094	0.188	0.016	0.013	0.029	0.110	0.107	0.217	102	102	204	17	14	32	120	116	236
19.00-20.00	18	19	37	46	13	59	0.014	0.035	0.049	0.014	0.009	0.023	0.028	0.045	0.072	15	38	53	15	10	25	30	49	79
20.00-21.00	21	21	42	24	17	41	0.016	0.018	0.035	0.015	0.012	0.028	0.031	0.031	0.062	17	20	37	17	13	30	34	33	67
21.00-22.00	48	13	61	18	19	37	0.037	0.014	0.051	0.009	0.014	0.023	0.046	0.028	0.074	40	15	55	10	15	25	50	30	80
22.00-23.00	4	12	16	34	15	49	0.003	0.026	0.029	0.009	0.011	0.020	0.012	0.037	0.049	3	28	32	9	12	21	13	40	53
23.00-00.00	3	14	17	11	16	27	0.002	0.008	0.011	0.010	0.012	0.022	0.012	0.020	0.033	2	9	12	11	13	24	14	22	35
Totals	1457	421	1979	1424	125	1960	1 110	1 101	2 220	0 326	0.326	0.652	1 445	1 /107	2 972	1012	110/	2407	252	252	707	1566	1547	2112
Totals	1457	421	1070	1434	435	1009	1.119	1.101	2.220	0.320	0.320	0.052	1.445	1.427	2.072	1213	1194	2407	333	555	101	1300	1347	3113

peak hour HGV trip rates adjusted to match average from Table 1TN2

	011101100		B8 use at M1
A /sqm	137500	GFA sqm	108403
oyees	1780	Employees	14108
atio	1 per 77sqm	Ratio	1 per 77 sqm

Table10: Opening year vehicle trips for warehousing and distribution uses (based on agreed trip rates from TN2)

	Rail Terr	ninal (includ	ing RRF)
Time Window		_ight vehicle	s
	emp	loyee moven	nents
	Arrive	Depart	Two-way
00.00-01.00	0	0	0
01.00-02.00	0	0	0
02.00-03.00	0	0	0
03.00-04.00	0	0	0
04.00-05.00	0	0	0
05.00-06.00	5	0	5
06.00-07.00	0	5	5
07.00-08.00	0	0	0
08.00-09.00	0	0	0
09.00-10.00	0	0	0
10.00-11.00	0	0	0
11.00-12.00	0	0	0
12.00-13.00	0	0	0
13.00-14.00	5	0	5
14.00-15.00	0	5	5
15.00-16.00	0	0	0
16.00-17.00	0	0	0
17.00-18.00	0	0	0
18.00-19.00	0	0	0
19.00-20.00	0	0	0
20.00-21.00	0	0	0
21.00-22.00	5	0	5
22.00-23.00	0	5	5
23.00-00.00	0	0	0
Totals	15	15	30

 Table 11: Light vehicle trips associated with Rail Terminal (opening year)

				HGV arrivals	at Hams Hall			
Time	Mon	Tue	Wed	Thu	Fri	Sat	Average M-F	Arrival as %
window	01/02/2010	02/02/2010	03/02/2010	04/02/2010	05/02/2010	06/02/2010		
00:00	0	0	0	2	2	0	0.8	0.22%
01:00	0	3	3	1	0	0	1.4	0.39%
02:00	0	0	3	1	3	5	1.4	0.39%
03:00	0	2	1	1	1	0	1.0	0.28%
04:00	0	8	4	2	0	1	2.8	0.78%
05:00	0	22	6	12	7	0	9.4	2.61%
06:00	32	27	16	18	16	1	21.8	6.05%
07:00	35	20	34	30	25	5	28.8	7.99%
08:00	20	20	23	11	19	4	18.6	5.16%
09:00	27	16	22	16	11	2	18.4	5.11%
10:00	27	27	33	21	20	4	25.6	7.10%
11:00	25	18	24	25	29	2	24.2	6.71%
12:00	34	34	30	34	28	5	32.0	8.88%
13:00	30	25	26	22	26	2	25.8	7.16%
14:00	14	22	23	18	15	1	18.4	5.11%
15:00	34	23	18	27	26		25.6	7.10%
16:00	33	18	33	34	26		28.8	7.99%
17:00	33	24	23	28	24		26.4	7.33%
18:00	33	16	24	21	28		24.4	6.77%
19:00	31	8	11	8	15		14.6	4.05%
20:00	5	8	12	3	1		5.8	1.61%
21:00	4	2	5	1	1		2.6	0.72%
22:00	4	1	0	1	0		1.2	0.33%
23:00	0	2	1	0	0		0.6	0.17%
Total	421	346	375	337	323	32	360.4	100%

1	Rail Terminal**										
	HGV trips	s (in isolation)	i.e. 100%								
	Arrive	Depart	Two-way								
	0	0	1								
	1	1	1								
	1	1	1								
	0	0	1								
	1	1	3								
	4	4	9								
	10	10	21								
	14	14	27								
	9	9	18								
	9	9	17								
	12	12	24								
	11	11	23								
	15	15	30								
	12	12	24								
	9	9	17								
	12	12	24								
	14	14	27								
	12	12	25								
	12	12	23								
	7	7	14								
	3	3	5								
	1	1	2								
	1	1	1								
	0	0	1								
	170	170	340								

Rail Tern	ninal external	HGV trips
	100%	external
Arrive	Depart	Two-way
0	0	1
1	1	1
1	1	1
0	0	1
1	1	3
4	4	9
10	10	21
14	14	27
9	9	18
9	9	17
12	12	24
11	11	23
15	15	30
12	12	24
9	9	17
12	12	24
14	14	27
12	12	25
12	12	23
7	7	14
3	3	5
1	1	2
1	1	1
0	0	1
170	170	340

**Arrivals based on Hams Hall Assume 50%/50% split between Arrivals and Departures

Table 12: HGV movements associated with Intermodal Rail Terminal in the Opening Year (based on up to 4 trains per day)

	Predicted Traffic Profiles for M1J15 Northampton Gateway SRFI opening year no Travel Plan									
Time Window	Light vehicles			ŀ	leavy vehicle	es	Total vehicles			
	Arrive	Depart	Two-wav	Arrive	Depart	Two-wav	Arrive	Depart	Two-wav	
00.00-01.00	12	8	20	8	13	21	20	21	41	
01.00-02.00	7	2	10	12	12	25	20	15	35	
02.00-03.00	5	19	24	13	13	27	18	32	51	
03.00-04.00	8	11	19	9	14	23	17	25	42	
04.00-05.00	27	12	39	13	9	22	40	22	61	
05.00-06.00	191	90	281	23	15	38	214	105	319	
06.00-07.00	89	71	160	28	18	47	117	89	206	
07.00-08.00	102	32	135	30	36	66	133	68	201	
08.00-09.00	139	15	154	35	33	67	174	48	221	
09.00-10.00	67	21	87	26	24	50	93	45	138	
10.00-11.00	52	32	83	32	33	65	83	65	148	
11.00-12.00	39	29	68	29	28	57	68	57	125	
12.00-13.00	57	63	120	28	27	55	85	90	175	
13.00-14.00	97	67	164	23	30	54	121	97	218	
14.00-15.00	45	107	152	22	30	52	67	137	204	
15.00-16.00	26	128	154	21	29	49	47	157	203	
16.00-17.00*	33	124	157	32	25	56	65	149	214	
17.00-18.00*	46	160	206	35	33	68	81	193	274	
18.00-19.00	102	102	204	29	26	55	131	127	259	
19.00-20.00	15	38	53	22	17	39	37	55	92	
20.00-21.00	17	20	37	19	16	35	37	36	73	
21.00-22.00	45	15	60	11	16	28	56	31	88	
22.00-23.00	3	33	37	10	12	22	13	46	59	
23.00-00.00	2	9	12	11	13	24	14	22	36	
Totals	1228	1209	2437	523	523	1047	1751	1732	3483	

* light vehicle generation for 1600 to 1700 hrs from Table 10 swapped with 1700 to 1800 hrs generation to ensure worst case shoulder peak is assessed

	Proposed B8 use at M1J15					
GFA sqm GEA sqm Employees	108403 114108 1482					
Ratio	1 per 77 sqm GEA					

	Person Trip*			Person Trip			Total Person Trips		
Time Window	(excil	laing HGV al	rivers)	(HGV driver)					
	Arrive	Depart	Two-way	Arrive	Depart	Two-way	Arrive	Depart	Two-way
00.00-01.00	13	22	35	8	13	21	21	35	56
01.00-02.00	8	3	11	12	12	25	21	15	36
02.00-03.00	5	21	26	13	13	27	19	34	53
03.00-04.00	9	12	21	9	14	23	18	26	44
04.00-05.00	29	14	43	13	9	22	42	23	65
05.00-06.00	208	98	306	23	15	38	231	113	344
06.00-07.00	97	77	174	28	18	47	125	95	220
07.00-08.00	111	35	147	30	36	66	141	71	212
08.00-09.00	151	16	167	35	33	67	186	49	235
09.00-10.00	72	23	95	26	24	50	98	47	145
10.00-11.00	56	34	90	32	33	65	88	68	156
11.00-12.00	43	32	74	29	28	57	71	60	131
12.00-13.00	62	69	130	28	27	55	90	96	186
13.00-14.00	106	72	178	23	30	54	129	103	232
14.00-15.00	49	116	165	22	30	52	71	146	217
15.00-16.00	28	139	167	21	29	49	49	168	217
16.00-17.00	36	135	171	32	25	56	68	159	227
17.00-18.00	50	174	224	35	33	68	85	207	292
18.00-19.00	111	110	222	29	26	55	140	136	276
19.00-20.00	16	42	58	22	17	39	38	59	97
20.00-21.00	19	22	41	19	16	35	38	38	76
21.00-22.00	49	16	65	11	16	28	60	32	93
22.00-23.00	4	36	40	10	12	22	14	49	62
23.00-00.00	3	10	13	11	13	24	14	23	37
Totals	1335	1327	2662	523	523	1047	1858	1850	3708

*Based on Swan Valley Single vehicle occupancy of 92%

	Predicted Traffic Profiles for M1J15 Northampton Gateway SRFI opening year with Travel Plan								
Time Window	Light vehicles			Heavy vehicles			Total vehicles		
	Arrive	Depart	Two-way	Arrive	Depart	Two-way	Arrive	Depart	Two-way
00.00-01.00	9	16	26	8	13	21	18	29	47
01.00-02.00	6	2	8	12	12	25	18	14	33
02.00-03.00	4	15	19	13	13	27	17	29	46
03.00-04.00	7	9	15	9	14	23	16	23	38
04.00-05.00	21	10	31	13	9	22	34	19	54
05.00-06.00	153	72	225	23	15	38	176	87	263
06.00-07.00	71	57	128	28	18	47	100	75	174
07.00-08.00	82	26	108	30	36	66	112	62	174
08.00-09.00	111	12	123	35	33	67	146	45	191
09.00-10.00	53	17	70	26	24	50	79	41	120
10.00-11.00	41	25	67	32	33	65	73	59	132
11.00-12.00	31	23	55	29	28	57	60	51	111
12.00-13.00	45	51	96	28	27	55	74	78	151
13.00-14.00	78	53	131	23	30	54	101	84	185
14.00-15.00	36	85	121	22	30	52	58	115	173
15.00-16.00	21	103	123	21	29	49	41	131	173
16.00-17.00	27	99	126	32	25	56	58	124	182
17.00-18.00	37	128	165	35	33	68	72	161	233
18.00-19.00	82	81	163	29	26	55	111	107	218
19.00-20.00	12	31	43	22	17	39	34	48	82
20.00-21.00	14	16	30	19	16	35	33	32	65
21.00-22.00	36	12	48	11	16	28	47	28	76
22.00-23.00	3	27	29	10	12	22	13	39	52
23.00-00.00	2	7	9	11	13	24	13	20	34
Totals	982	977	1959	523	523	1047	1506	1500	3006



Travel Plan single occpancy car target

73.6%

